



Electric Aggregation Performance Report Summary



Batavia Township (Clermont Co), Ohio

Bill Month	Number of Accounts	Total Volume (kWh)	Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)	% of Accounts w/ Positive Performance
Jan-2023	4,951	6,164,411	\$0.0499	\$0.0577	\$307,605.11	\$355,851.37	\$48,246.26	13.6%	\$9.74	96%
Feb-2023	4,915	5,405,770	\$0.0499	\$0.0588	\$269,748.99	\$318,093.86	\$48,344.87	15.2%	\$9.84	97%
Mar-2023	4,851	4,880,369	\$0.0499	\$0.0601	\$243,531.57	\$293,256.73	\$49,725.16	17.0%	\$10.25	98%
Apr-2023	4,772	4,384,294	\$0.0499	\$0.0596	\$218,777.15	\$261,135.69	\$42,358.54	16.2%	\$8.88	98%
May-2023	4,726	3,742,612	\$0.0499	\$0.0611	\$186,757.37	\$228,636.19	\$41,878.82	18.3%	\$8.86	99%
Jun-2023	4,652	4,813,434	\$0.0499	\$0.1018	\$240,191.47	\$489,987.78	\$249,796.31	51.0%	\$53.70	100%
Jul-2023	4,650	5,390,771	\$0.0499	\$0.0994	\$268,999.88	\$535,875.39	\$266,875.51	49.8%	\$57.39	100%
Aug-2023	5,517	7,283,783	\$0.0686	\$0.0983	\$499,409.93	\$716,248.22	\$216,838.29	30.3%	\$39.30	100%
Sep-2023	6,536	7,958,918	\$0.0686	\$0.0987	\$545,799.47	\$785,624.68	\$239,825.22	30.5%	\$36.69	100%
Oct-2023	6,144	5,724,714	\$0.0686	\$0.0894	\$392,633.88	\$511,965.48	\$119,331.60	23.3%	\$19.42	99%
Nov-2023	5,976	5,723,824	\$0.0686	\$0.0884	\$392,591.94	\$505,892.58	\$113,300.64	22.4%	\$18.96	99%
Dec-2023	5,791	5,893,877	\$0.0686	\$0.0852	\$404,280.45	\$502,262.21	\$97,981.76	19.5%	\$16.92	97%
Total	5,290	67,366,777	\$0.0589	\$0.0817	\$3,970,327.21	\$5,504,830.20	\$1,534,502.98	27.9%	\$289.96	

* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with Duke's Standard Service Offer

Notes: For the full year of 2023, the average aggregation participant saved almost 28% and \$290 compared to Duke's default generation rates.